Dear Texas City ISD Community:

**Did the legislature make a decision on ASATR (Additional State Aid for Tax Reduction) funding?**

No. Unfortunately, the inaction of the Texas Legislature has pushed Texas City ISD over the fiscal cliff, and we are scheduled to lose almost $11 million in state money for 2017-2018. Funds lost for 2018-19 is undetermined at this time but should be similar. The school finance bill was connected to a voucher proposal which would allow parents to use state money for private school tuition. When the voucher proposal failed, the possibility of school finance reform died.

**How much money will Texas City ISD lose on a per pupil basis?**

A loss of $11 million will mean we have approximately $1,200 less to spend per student.

**How much is $11 million of the total district operating budget?**

$11 million is 14% of our total budget. As you know, 78% of our budget is personnel (primarily teachers), 18% is non-discretionary costs such as utilities and other mandatory costs of doing business, which leaves approximately 4% of discretionary costs, such as campus-controlled budgets. If our district were to cut costs to cover what the legislature has taken away, it would require us to increase class size and eliminate support positions. To put this in perspective, we would have to eliminate almost 184 of our teaching staff to reach a savings of $11 million for next school year.

**Is there anything we can do at this point?**

***Yes, our only avenue for the legislature to consider restoring ASATR funding lies in the hands of Governor Greg Abbott.*** The Governor can call a special session and include ASATR in the call for the special session. It is my understanding the Lt. Governor is interested in a special session to consider vouchers. If there is a special session, the taxpayer communities of the approximately 200 districts currently receiving ASATR funds must communicate to Governor Abbott to affirm the importance of retaining the ASATR funding we have been receiving since 2006 when the legislature mandated compressed tax rates and promised to keep all districts whole through ASATR funds.

One of the many blessings we enjoy in Texas City ISD is a community focused on and supportive of education. If you have any direct or indirect connections to Gov. Abbott, please leverage those connections to communicate the critical importance of continuing ASATR funding for Texas City ISD and the other ASATR districts in Texas.

**How do I communicate with the Governor’s Office?**

The Governor will likely make a decision regarding a special session this week. Time is of the essence. Please contact the Governor’s office in writing regarding the importance of ASATR for the Texas City ISD, and ask that ASATR be included in a special session since the legislature was unable or unwilling to resolve the ASATR issue during the regular session.

***We are on a short timeline. You may contact the Governor in one of the following ways:***

***Online Contact Form for the Governor’s Office:***

[***https://gov.texas.gov/contact/***](https://gov.texas.gov/contact/)

Governor's Phone #:  512.463.1800

Governor's Fax #:  512.463.1849