### **BUSINESS & FINANCE**

- Received a perfect score from the Texas Education Agency for the Financial **Integrity Ratings System**
- Received the Texas Association of School **Business Officials Award** of Merit for Purchasing Operations
- Received the Government Finance Officer Association Certificate of Award for the 2020 Annual Comprehensive Financial Report
- Received a clean/ unmodified opinion from the District's auditors on the Annual Financial Report
- Seven out of nine business office staff and three campus staff hold a certification from the Texas Association of School Business Officials
- Awarded multiple competitive grants totaling more than \$3 million

## **EDUCATION FOUNDATION**

- \$175,000.00 awarded in teacher grants
- Staff Campaign donations were the highest ever
- Hosted LEADS in the fall and spring for juniors and seniors – 1st time since 2019
- Honored top 5% of graduating seniors with Principals' Honor Breakfast
- Distributed over \$10,000 in scholarships for the Class of 2022 at La Marque and Texas City High Schools

### **NUTRITION**

- Reestablished Catering Department
- Received the NSLP **Equipment Assistance** Grant to replace kitchen equipment at LMHS

### **HUMAN RESOURCES**

- Issued Employee Incentive pay
- Hosted a District Job Fair
- Completed a pay grade alignment for administrative/professional and clerical/ paraprofessional staff
- Implementing Laserfiche for personnel files from 1980 to current to make all files available electronically

### **COMMUNICATIONS**

- Re-designed District Website
- Re-launched Electronic Newsletter
- Published first video documentary highlighting the effects of the pandemic on
- 22 videos produced this year, including 5 features on Career & Technical programs in TCISD
- 7 blogs published to help provide parents with tips and information to help their children succeed
- 15 State Communication awards including 5 Best of Category awards
- Completed set-up of a studio for in-house interviews and productions

### **COMMUNITY ENGAGEMENT**

- COVID-19 Task Force
- Strategic Planning
- Long Range Facilities Planning
- Culturally Responsive Leadership Team

### **FACILITIES**

- Completed construction at three new elementary schools
- Ongoing construction for new Sarah Giles Middle School
- Created a gym space at Calvin Vincent Early Childhood Center
- Replaced and expanded the asphalt parking lot at the Ag Barn
- Created a new weight room at LMHS
- Renovating the professional development room at LMHS

#### SAFETY & SECURITY

- Finalized Emergency Operations Plan and Reunification Procedures, training, exercises and kits
- Established Mobile Emergency Command Center Vehicles
- Digitally mapped district facilities
- Upgraded cameras and communication capabilities
- Upgraded District Wide Mass Emergency Notification System
- Equipped all district facilities with Bleeding Control Kits in support of House
- Trained staff in Advance Threat Assessment Protocols





















2021-2022

# STATE OF THE DISTRICT

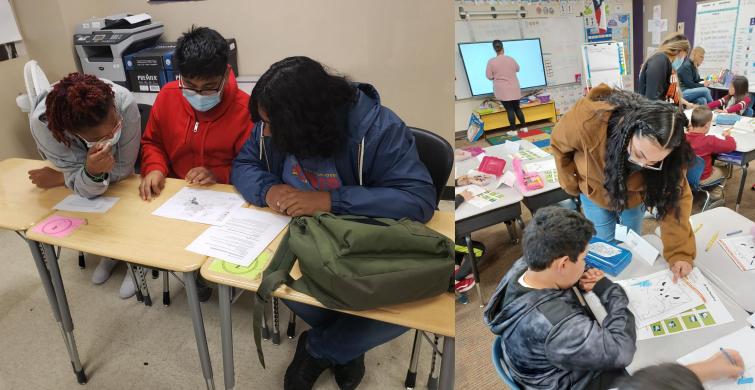
# **CURRICULUM & INSTRUCTION**

- Provided high quality professional development in Teacher Clarity, Kagan Training, Leadership Coaching and PLC
- Utilizing research based instructional strategies to improve academic achievement and social outcomes through student engagement, interaction and communication for deepening
- Hosted successful New Teacher Academy for all first-year
- Conducting a curriculum audit for quality assurance
- Developing a district wide literacy plan to ensure that students have access to instruction that promotes fluency in reading, writing, speaking, listening and critical thinking
- Opened registration for the Dual Language Program for kindergarten for the 2022-2023 school year.
- Received the Early College High School Grant to offer college classes to more students
- Expanded Gifted and Talented program



# **SUPPORT SERVICES**

- Added a Social and Emotional Learning (SEL) component
- Launched a leadership program at La Marque High School with P.A.M. Media Outreach
- Hosting youth rallies at LMHS, LMMS, and Blocker that will focus on suicide prevention, anti-bullying, cyberbullying awareness and intervention.
- Increased usage of a school-based telemedicine service that provides free access to behavioral health services for students in a partnership with UTMB
- Participated in the Texas Advancing Suicide Safer Schools Roadmap Workshop to implement best practice approaches to suicide prevention, intervention and postvention
- Added SEL counselors for campuses in addition to current counseling staff



**FINE ARTS** 

# **ATHLETICS**

- United Soccer Coaches Association Ethics Award of Merit for LMHS
- 4 athletes sign to play with colleges
- Advanced to playoffs: TCHS football; LMHS football; TCHS boys basketball; LMHS boys and girls basketball; TCHS boys soccer
- Four LMHS and TCHS track students advanced to UT Texas Relays
- TCHS student invited to Texas A&M Indoor Track Meet
- Six LMHS and TCHS powerlifters advanced to state

# Soundsations won Grand Championship at a Show Choir Competition in Leander • TCHS had three students make All-State Choir with

- - TCHS Mariachi Raya advanced to State for the 7th straight year

• NAMM Best Communities for Music Education

• Texas Art Education Association 2020 District of

• UIL Solo and Ensemble State Qualifiers

LMHS having 1 All-State Alternate

- Houston Livestock Show & Rodeo Art Winners
- VASE State Qualifiers (LMHS)

award (3 years in a row)

Distinction (3 years in a row)



## **TECHNOLOGY**

- Sphero Indi robotics program started at Calvin Vincent
- Created online professional development courses for
- Designed and created two elementary enrichment courses
- 5,000 student devices were purchased using grant funds
- Launched Classwize, a tool designed to allow teachers to monitor student devices
- New system deployed to monitor all server and client
- Redesigned SCCM for co-management of the anti-virus
- Long range planning for technology needs



## CAREER & TECHNICAL EDUCATION

- Expanding Industrial Trades Center classes to freshmen
- LMHS will be offering a Barbering program next school
- Every student completing a CTE program of study has an opportunity to earn one or more industry based certifications
- One Ready, Set, Teach student from TCHS qualified for Nationals; one LMHS and five TCHS students qualified for State
- Seven LMHS Cosmetology and nine TCHS Forensic Science students qualified to compete at State Level for Skills USA
- One TCHS HOSA student advance to the State competition
- New partnership with the United States Coast Guard for Maritime students
- TCHS Culinary and Hospitality students are completing an internship and rotating through all departments at Moody Gardens Hotel
- 36 out of 55 ITC seniors received a TWIC (Transportation Worker Identification Credential) to help prepare them for the workforce
- \$1 million donation received from Marathon for STEM/ Robotics expansion