

TEXAS CITY INDEPENDENT SCHOOL DISTRICT
REVISED SCHEDULE OF DELINQUENT TAXES RECEIVABLE
For the Year Ended August 31, 2012

Last Ten Fiscal Years	Tax Rates		Net Assessed/Appraised Value For School Tax Purposes	10 Beginning Balance 9/1/2011
	1 Maintenance	2 Debt Service		
2003 and prior	Various	Various	Various	\$ 676,492
2004	1.500000	0.123400	2,443,047,247	73,440
2005	1.500000	0.113000	2,820,369,267	73,924
2006	1.500000	0.087100	3,170,199,357	81,788
2007	1.370050	0.078304	3,818,528,205	104,411
2008	1.040050	0.072700	4,070,666,320	100,331
2009	1.040000	0.144930	4,368,445,589	151,247
2010	1.040000	0.176000	4,118,093,421	266,082
2011	1.040000	0.248600	3,660,903,461	377,647
2012	1.040000	0.255300	3,576,619,992	
1000 Totals				<u><u>\$ 1,905,362</u></u>

9000 Portion of Row 1000 for Taxes Paid into Tax Increment
Zone Under Chapter 311, Tax Code (Function 97)

Exhibit J-1

20	31	32	40	50
Current Year's Total Levy	Maintenance Total Collections	Debt Service Total Collections	Entire Year's Adjustments	Ending Balance 8/31/2012
\$	\$ 3,441	\$ 273	\$ (1,632)	\$ 671,146
	1,700	140	(106)	71,494
	2,976	224	(106)	70,618
	6,371	370	(104)	74,943
	13,551	774	(936)	89,150
	13,008	909	(437)	85,977
	21,623	3,013	(1,201)	125,410
	48,365	8,185	(45,107)	164,425
	82,512	19,724	(19,461)	255,950
<u>46,327,959</u>	<u>37,345,860</u>	<u>9,167,682</u>	<u>557,773</u>	<u>372,190</u>
<u>\$ 46,327,959</u>	<u>\$ 37,539,407</u>	<u>\$ 9,201,294</u>	<u>\$ 488,683</u>	<u>1,981,303</u>
				<u>1,756,242</u>
				<u>\$ 3,737,545</u>