

TEXAS CITY ISD ACCOUNT CODING

Funds: (1st) - 1.4.2	Expenditure Objects: (3rd) - 1.4.9	Organizations: (5th)	Fund (3 digits)	Function (2 digits)	Object (4 digits)	Subobject (2 Digits)	Organization (3 digits)	Fiscal Year (1 digit)	Program Intent (2 digits)	Budget Manager (3 digits)
161 Summer School	6100 Payroll Costs	001 Texas City High School	199	E	6399	00	001	0	11	101
162 Industrial Trades Center	6112 Salaries for Substitute Teachers	002 La Marque High School								
163 Chapter 313 Agreements	6116 Stipends	006 Woodrow Wilson								
164 Scoreboard	6117 Tutorials	041 Blocker Middle School								
165 Formula Transition Grant	6118 Extra Duty Pay for Professionals	043 Giles Middle School								
166 ESSER Savings	6119 Salaries, Teachers & Professionals	101 Levi Fry Intermediate								
171 Technology	6121 Extra Duty Pay, Overtime Support Personnel	102 Heights Elementary								
181 Athletics	6129 Salaries, Paraprofessional & Support Staff	103 Kohfeldt Elementary								
191 Fine Arts	6132 TRS Supplemental Compensation	104 Guajardo Elementary								
194 Technology Refresh	6141 Social Security / Medicare	105 Roosevelt Wilson								
199 General Operating Fund	6142 Group Health Insurance	109 Calvin Vincent								
204 Title IV - Safe & Secure Schools	6143 Workers Compensation	110 Hayley Elementary								
205 Head Start	6144 TRS On-Behalf Payments	111 Simms Elementary								
206 Title III - Homeless	6145 Unemployment Compensation	699 Summer School								
211 Title I - Part I	6146 Teacher Retirement / TRS Care	701 Superintendent								
214 Title I Priority & Focus	6200 Professional & Contracted Services	702 Board of Trustees								
224 IDEA B	6211 Legal Services	703 Tax Collector								
225 IDEA B Preschool	6212 Audit Services	750 Business Office								
240 Nutrition Services	6219 Professional Services	999 District-wide								
244 Perkins	6221 Staff Tuition and Related Fees									
255 Title II - Teacher Training & Recruitment	6223 Student Tuition - Other than Public Schools	Budget Manager / PO Group								
263 Title III - LEP	6239 Education Service Center Services	001 Superintendent								
264 21st Century - TC	6249 Contracted Maintenance & Repair	002 Student Services								
265 21st Century - LM	6259 Utilities	004 Human Resources								
278 ARP Homeless TEHCY Grant	6269 Rentals - Operating Leases	006 Special Education								
279 TCLAS - ESSER III	6291 Consulting Services	007 Federal Programs								
280 ARP2 Homeless	6299 Misc Contracted Services	008 Technology								
281 CRRSA ESSER II Grant	6300 Supplies & Materials	009 PEIMS / Student Data								
282 ESSER III	6311 Gasoline & Other Fuels	011 Maintenance								
410 Instructional Materials Allotment	6319 Vehicle Supplies	012 Nutrition Services								
429 Achievement Academy	6321 Textbooks - Purchased Directly by TCISD	013 Communications								
461 Campus Activity Funds	6329 Reading Materials, Library Books, Subscriptions	014 Athletics								
468 Scholarships	6339 Testing Materials	015 Curriculum & Instruction								
469 Heatherington Scholarship	6341 Food	016 Tax Office								
480 Misc Local Grants	6342 Non-Food Supplies	017 Community Development								
599 Debt Service	6343 Items for Sale - Vending	052 Fine Arts								
617 SEP Donations	6344 USDA Commodities	054 Testing / Textbooks								
697 2022 Proposition A	6399 Supplies, Equipment, General (not tagged)	061 LM 21st Century								
698 2022 Proposition B	6400 Other Operating Costs & Travel	062 TC 21st Century								
699 2018 Bond	6411 Travel - Staff	069 Elementary Coordinator								
773 Workers Compensation	6412 Travel - Students	070 Secondary Coordinator								
863 Payroll	6419 Travel - Non Employee	099 Risk Management								
865 Student Activity Funds	6429 Insurance Costs	101 Texas City High School								
898 Tax Escrow	6495 Memberships & Dues	111 Career & Technical Ed								
	6499 Misc. Expenses: Awards, etc.	201 Blocker Middle School								
Functions: (2nd) - 1.4.3	6600 Capital Outlay & Equipment	250 Giles Middle School								
11 Instruction	6619 Land Purchase & Improvements	301 Levi Fry Intermediate								
12 Library	6624 Demolition Costs	401 Heights Elementary								
13 Curriculum Development & Staff Development	6627 Building Improvements	402 Calvin Vincent								
21 Instructional Leadership	6628 Safety Upgrades	450 Hayley Elementary								
23 Campus Leadership	6629 Facilities & Construction	501 Kohfeldt Elementary								
31 Counseling Services	6631 Vehicles > \$5,000 per unit cost	550 Simms Elementary								
32 Social Work Services	6639 Assets > \$5,000/unit (tagged & depreciated)	601 Guajardo Elementary								
33 Health Services		701 Roosevelt Wilson Elementary								
34 Student Transportation	Fiscal Year Digit: (6th)	801 Woodrow Wilson								
35 Food Services	0 All funds ending 8/31	802 La Marque High School								
36 Cocurricular / Extracurricular Activities	3 2022-2023 Grant Funds	825 Transportation								
41 General Administration	Program Intent Codes: (7th)									
51 Plant Maintenance & Operations	11 Basic Education									
52 Security & Monitoring Services	21 Gifted & Talented									
61 Community Services	22 Career & Technology									
71 Debt Payments	23 Special Education									
81 Facilities, Acquisition, & Construction	24 State Compensatory									
93 Payments to Fiscal Agent of SSA	25 Bilingual Education									
	28 DAEP									
	30 State Compensatory									
	31 High School Allotment									
	32 Pre Kindergarten									
	35 Bilingual Pre Kindergarten									
	36 Early Education Allotment									
	37 Dyslexia - General Education									
	38 CCMR Outcomes									
	43 Dyslexia - Sped									
	91 Athletics									
	99 Misc. / Undistributed									